From: [redacted]
To: Irving, Toni
Subject: ICJIA BUDGET COMMITTEE MEETING
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ICJIA BUDGET COMMITTEE MEETING

J. Cutrone: Last few yrs, appropriation to IVPA for NRI to help address violence plaguing state/county/city
--that program's funding transferred to CJIA

Complete NRI package: jobs, parent leadership, reentry, school violence/kids at risk for violence

because of transition, working with governor's office re: paring down program and making allocations to 23 sites

Part of funding to support Governor's summer jobs for youth program

Governor asked several agencies to put together funding...$3 - 5M...ICJIA to contribute 1.7M of the IVPA money that came here

See memo to Budget Committee

19-24 yr olds supervisory role
rest, younger

DHS will administer

--coaching, mentoring, etc.
--job skills
--awareness of services

40-45 community orgs...report back to DHS (fiscal and program)

Next year, will expand to cover a greater part of the summer and will pick up new youth

--all high-crime communities
--this funding just within the city, though larger NRI hits other high crime outlying areas

C. Kora...just youth from Cook County? Flow of money...ICJIA to DHS to CBO to business? No, CBO will subsidize payment payroll...So business does supervision and not the paychecks? Yes

Who can take the 15% administrative costs? CBOs...not DHS? No

Does it fund wages or staff? No, just 15% can

K. McClain...terrific program since we deal with criminal justice...if no jobs, hopeless situation

A. Rudolph...# of youth? is there a waiting list? nice to gauge the real need

S. McNamara: Can we see reports?

Really scrambling to figure out what to do since this transfer...we made it very clear that without formal action we couldn't do anything

Sent from my iPad